

2018

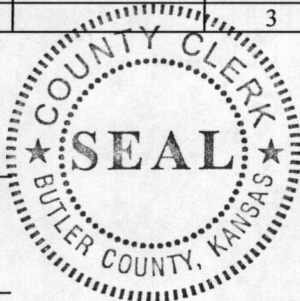
**Amended
Certificate
For Calendar Year 2018**

To the Clerk of Butler, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of El Dorado
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2018 Amended Budget		
			Amount of 2017 Tax that was Levied	Adopted 2018 Expenditures	Proposed Amended 2018 Expenditures
Table of Contents:		Page No.			
Fund	<u>K.S.A.</u>				
Sewer		2		2,418,642	2,611,475
Totals		XXXXXXXXXX	0	2,418,642	2,611,475
Summary of Amendments		3			

Attested date: 12/21/2018

Matthew Stafford
County Clerk



Assisted by:

Address:

Email:

Vince Haines
Vince Haines, Mayor
Matt Guthrie
Matt Guthrie, Commissioner
Gregg Lewis
Gregg Lewis, Commissioner
Nick Badwey
Nick Badwey, Commissioner
Kendra Wilkinson
Kendra Wilkinson, Commissioner

Governing Body

City of El Dorado

2018

Adopted Budget

Sewer	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	83,386	83,386
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Intergovernmental Revenue	250	250
Charges for Services	2,471,539	2,471,539
Rentals	2,000	2,000
Concessions and Leases	40,000	40,000
Interest on Idle Funds	300	300
Miscellaneous	14,000	14,000
Total Receipts	2,528,089	2,528,089
Resources Available:	2,611,475	2,611,475
Expenditures:		
Administration	279,200	472,033
Treatment	836,878	836,878
Maintenance & Distribution	238,740	238,740
Capital Outlay	10,600	10,600
Debt Retirement	907,138	907,138
Transfer to Lake Debt Reserve Fund	65,086	65,086
Transfers to General Fund	71,000	71,000
Transfers to Data Processing Fund	10,000	10,000
Total Expenditures	2,418,642	2,611,475
Unencumbered Cash Balance December 31	192,833	0

2018

**Notice of Budget Hearing for Amending the
2018 Budget**

The governing body of
City of El Dorado

will meet on the day of 12/17/2018 at 6:30 PM at City Hall for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2018 Adopted Budget			2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Sewer			2,418,642	2,611,475
			0	0

Tammy Schaffer
Official Title: Finance Director

(Published in The Butler County Times-Gazette December 6, 2018.)

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Summary of Amendments

Fund	2018 Adopted Budget		2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax at was Lev Expenditures	
Sewer		2,418,642	2,611,475
		0	0

Tammy Schaffer
Official Title: Finance Director